

Total:	52700	Remaining	-10,700						
42,000		Year 1		Year 2		Year 3			
	BVAS	2000	20300	BVAS	1000	15100	BVAS	1000	17300
	AR	1800		AR	1800		AR	1800	
	Swimming	2000		Swimming	2000		Swimming	2000	
	Classes	5500		Classes	5500		Classes	5500	
	1:1	9000		1:1	4800		1:1	7000	